

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County

State: FL

PJ's Total HOME Allocation Received: \$32,514,401

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	29		
Program Progress:							
% of Funds Committed	83.49 %	89.40 %	24	90.66 %	9	12	
% of Funds Disbursed	74.22 %	78.68 %	22	81.06 %	11	17	
Leveraging Ratio for Rental Activities	3.24	7.14	14	4.62	31	39	
% of Completed Rental Disbursements to All Rental Commitments***	90.27 %	76.28 %	14	81.27 %	40	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.37 %	55.86 %	4	68.23 %	88	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.38 %	73.65 %	24	79.86 %	6	9	
% of 0-30% AMI Renters to All Renters***	19.15 %	35.20 %	21	44.82 %	7	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.87 %	96.06 %	14	94.65 %	66	63	
Overall Ranking:			In State:	11 / 29	Nationally:	34 / 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,074	\$17,278		\$25,419	752 Units	47.40 %	
Homebuyer Unit	\$8,907	\$18,401		\$14,530	49 Units	3.10 %	
Homeowner-Rehab Unit	\$14,939	\$27,409		\$20,251	266 Units	16.80 %	
TBRA Unit	\$16,340	\$3,304		\$3,156	521 Units	32.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,426	\$144,951	\$14,402
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	29.9	26.5	40.2	27.1
Black/African American:	34.7	44.9	54.5	47.0
Asian:	1.2	0.0	0.0	0.8
American Indian/Alaska Native:	0.4	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.5	0.0	0.0	0.2
Asian/Pacific Islander:	0.1	0.0	0.4	0.0

ETHNICITY:

Hispanic	32.0	28.6	4.5	24.8
----------	--	--	---	--

HOUSEHOLD SIZE:

1 Person:	66.2	22.4	45.5	41.5
2 Persons:	19.4	22.4	26.7	15.4
3 Persons:	8.5	14.3	10.2	17.7
4 Persons:	5.2	22.4	8.6	15.2
5 Persons:	0.7	12.2	6.4	8.1
6 Persons:	0.0	4.1	1.1	2.1
7 Persons:	0.0	2.0	0.0	0.2
8 or more Persons:	0.0	0.0	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.3	22.4	13.9	30.1
Elderly:	29.5	2.0	46.6	15.5
Related/Single Parent:	15.3	42.9	14.7	44.9
Related/Two Parent:	8.0	30.6	14.7	4.0
Other:	4.9	2.0	10.2	5.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.6	0.0 [#]
HOME TBRA:	15.8	
Other:	19.3	
No Assistance:	58.2	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County

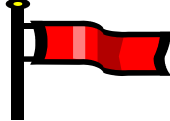
State: FL

Group Rank: 34
(Percentile)

State Rank: 11 / 29 PJs

Overall Rank: 40
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	90.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	88.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.87	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

